

Restated financial figures, March 2021

Per quarter:

SEK M	Q4 2020	Q3 2020	Q2 2020	Q1 2020	Q4 2019	Q3 2019	Q2 2019	Q1 2019
Net sales								
Trelleborg Industrial Solutions	2 622	2 504	2 461	2 748	2 963	2 858	2 864	2 772
Trelleborg Sealing Solutions	2 672	2 513	2 498	3 209	2 952	2 982	3 090	3 118
Trelleborg Wheel Systems	2 185	2 075	2 046	2 459	2 182	2 188	2 536	2 723
Group activities	155	93	45	112	104	121	140	149
Eliminations	-41	-33	-19	-46	-39	-42	-43	-45
Continuing operations	7 593	7 152	7 031	8 482	8 162	8 107	8 587	8 717
Discontinuing operations	569	612	680	835	911	755	817	700
Eliminations	-44	-22	-21	-31	-54	-32	-43	-39
Group	8 118	7 742	7 690	9 286	9 019	8 830	9 361	9 378

EBIT, excluding items affecting comparability

Trelleborg Industrial Solutions	391	274	215	217	332	296	327	297
Trelleborg Sealing Solutions	511	455	465	706	626	668	710	724
Trelleborg Wheel Systems	225	272	256	297	97	148	319	349
Group activities	-49	-35	-58	-47	-67	-53	-64	-67
Continuing operations	1 078	966	878	1 173	988	1 059	1 292	1 303
Discontinuing operations	27	34	64	62	18	-23	30	-9
Group	1 105	1 000	942	1 235	1 006	1 036	1 322	1 294

EBIT %, excluding items affecting comparability

Trelleborg Industrial Solutions	14,9	10,9	8,7	7,9	11,2	10,4	11,4	10,7
Trelleborg Sealing Solutions	19,1	18,1	18,6	22,0	21,2	22,4	23,0	23,2
Trelleborg Wheel Systems	10,3	13,1	12,5	12,1	4,4	6,8	12,6	12,8
Continuing operations	14,2	13,5	12,5	13,8	12,1	13,1	15,0	14,9
Discontinuing operations	4,7	5,7	9,4	7,4	2,1	-3,1	3,7	-1,2
Group	13,6	12,9	12,3	13,3	11,2	11,7	14,1	13,8

Restated historical financials are preliminary and may be subject to changes linked to transfers of businesses and eliminations of internal sales.

YTD:

SEK M	12M 2020	9M 2020	6M 2020	3M 2020	12M 2019	9M 2019	6M 2019	3M 2019
Net sales								
Trelleborg Industrial Solutions	10 335	7 713	5 209	2 748	11 457	8 494	5 636	2 772
Trelleborg Sealing Solutions	10 892	8 220	5 707	3 209	12 142	9 190	6 208	3 118
Trelleborg Wheel Systems	8 765	6 580	4 505	2 459	9 629	7 447	5 259	2 723
Group activities	405	250	157	112	514	410	289	149
Eliminations	-139	-98	-65	-46	-169	-130	-88	-45
Continuing operations	30 258	22 665	15 513	8 482	33 573	25 411	17 304	8 717
Discontinuing operations	2 696	2 127	1 515	835	3 183	2 272	1 517	700
Eliminations	-118	-74	-52	-31	-168	-114	-82	-39
Group	32 836	24 718	16 976	9 286	36 588	27 569	18 739	9 378

EBIT, excluding items affecting comparability

Trelleborg Industrial Solutions	1 097	706	432	217	1 252	920	624	297
Trelleborg Sealing Solutions	2 137	1 626	1 171	706	2 728	2 102	1 434	724
Trelleborg Wheel Systems	1 050	825	553	297	913	816	668	349
Group activities	-189	-140	-105	-47	-251	-184	-131	-67
Continuing operations	4 095	3 017	2 051	1 173	4 642	3 654	2 595	1 303
Discontinuing operations	187	160	126	62	16	-2	21	-9
Group	4 282	3 177	2 177	1 235	4 658	3 652	2 616	1 294

EBIT %, excluding items affecting comparability

Trelleborg Industrial Solutions	10,6	9,1	8,3	7,9	10,9	10,8	11,1	10,7
Trelleborg Sealing Solutions	19,6	19,8	20,5	22,0	22,5	22,9	23,1	23,2
Trelleborg Wheel Systems	12,0	12,5	12,3	12,1	9,5	11,0	12,7	12,8
Continuing operations	13,5	13,3	13,2	13,8	13,8	14,4	15,0	14,9
Discontinuing operations	7,0	7,5	8,3	7,4	0,5	-0,1	1,4	-1,2
Group	13,0	12,9	12,8	13,3	12,7	13,2	14,0	13,8

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